

# 06-262 Office of the State Library of Louisiana

This agency provides a comprehensive library system for the state by maintaining a core collection of materials for state government and for loan to parish libraries. Special efforts are made to provide library materials to blind, handicapped, and institutionalized individuals. The Office of the State Library of Louisiana has only one program, Library Services. Therefore the mission and goals of the Office of the State Library are the same as those listed for the Library Services program description that follows.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$6,408,265	\$6,799,413	\$6,799,413	\$7,083,563	\$6,626,989	(\$172,424)
STATE GENERAL FUND BY:						
Interagency Transfers	24,560	31,200	31,200	31,200	31,200	0
Fees & Self-gen. Revenues	6,718	20,905	20,905	20,905	20,905	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,715,734	2,758,002	2,795,206	2,800,357	2,775,502	(19,704)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$8,155,277</b>	<b>\$9,609,520</b>	<b>\$9,646,724</b>	<b>\$9,936,025</b>	<b>\$9,454,596</b>	<b>(\$192,128)</b>
EXPENDITURES & REQUEST:						
Library Services	\$8,155,277	\$9,609,520	\$9,646,724	\$9,936,025	\$9,454,596	(\$192,128)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$8,155,277</b>	<b>\$9,609,520</b>	<b>\$9,646,724</b>	<b>\$9,936,025</b>	<b>\$9,454,596</b>	<b>(\$192,128)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	79	79	79	80	80	1
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>81</b>	<b>81</b>	<b>1</b>

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$446,882 will be paid in Fiscal Year 2000-2001 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt payments for the state for Fiscal Year 2000-2001 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$107,361
Federal Funds	57,810
<b>Total</b>	<b>\$165,171</b>